

Part I: Summary

PHA Name/Number: LOWELL HOUSING AUTHORITY / MA001		Locality (City/County & State): Lowell, Massachusetts			<input checked="" type="checkbox"/> Original 5-Year Plan DRAFT <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2017	Work Statement for Year 2 FFY 2018	Work Statement for Year 3 FFY 2019	Work Statement for Year 4 FFY 2020	Work Statement for Year 5 FFY 2021
B.	Physical Improvements Subtotal	Annual Statement	1,936,687	1,936,687	1,936,687	5,112,000
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		276,670	276,670	276,670	511,200
F.	Other					
G.	Operations		553,339	553,339	553,339	
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		2,766,696	2,766,696	2,766,696	5,623,200
L.	Total Non-CFP Funds					
M.	Grand Total		2,766,696	2,766,696	2,766,696	5,623,200

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY <u>2017</u>	Work Statement for Year <u>FFY 2018</u>			Work Statement for Year: <u>FFY 2019</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	See	AMP 1 (MA1-1) North Common Village Roof Repairs A/E 1430	3,500 SF	10,000	AMP 1 (MA 1-1) North Common Village Unit Renovation & Sprinkler Installation A/E 1430	2 walk-up buildings
Annual	AMP 1 (MA1-1) North Common Village Exterior Renovations A/E 1430, Entry & Storm Doors	200 units	5,000	AMP 1 (MA 1-1) North Common Village Energy Improvements A/E 1430	524 units	5,000
Statement	AMP 2 (MA 1-2) George Flanagan Development Kitchen & Bathroom Modernization A/E 1430	18 nits	7,500	AMP 1 (MA 1-1) North Common Village Interior Stair Repairs/Replacements A/E 1430	166 steel stairs	5,000
	AMP 3 (MA 1-3) Bishop Markham Village Elevator Modernization A/E 1430	1 Elevator (based on study)	18,000	AMP 1 (MA 1-1) North Common Village Life/ Safety Upgrades A/E 1430	33 buildings	5,000
	AMP 3 (MA 1-3) Bishop Markham Village Boiler Decentralization A/E 1430	2 Boilers, 2 Hot Water Heaters	18,000	AMP 1 (MA 1-1) North Common Village Intercom Upgrades A/E 1430	33 buildings	5,000
	AMP 3 (MA 1-3) Bishop Markham Village Laundry Room ADA Upgrades A/E 1430	Up to 9 Laundries	10,000	AMP 1 (MA 1-1) North Common Village ADA Upgrades A/E 1430	1 Unit	5,000
	AMP 1 (MA1-1) North Common Village Roof Repairs 1460	3,500 SF	203,258	AMP 1 (MA 1-1) North Common Village Door/ Window Replacement A/E 1430	524 units	5,000

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
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(FFY2018) continued			(FFY2019) continued		
AMP 1 (MA1-1) North Common Village Exterior Renovations 1460 (force account labor) Entry, storm doors.	200	200,000	AMP 1 (MA 1-1) North Common Village Electrical Upgrades A/E 1430	524 units	5,000
AMP 2 (MA 1-2) George Flanagan Development Kitchen & Bathroom Modernization 1460 (forced account labor)	18 units	809,929	AMP 1 (MA 1-1) North Common Village Boiler/ Heating/ DHW Replacements/ Upgrades A/E 1430	524 units	20,000
AMP 3 (MA 1-3) Bishop Markham Village Elevator Modernization 1460	1 Elevator based on report	200,000	AMP 1 (MA 1-1) North Common Village Site Improvements – fencing, sidewalks, paving, drainage, stairs, landscaping A/E 1430	524 units	15,000
AMP 3 (MA 1-3) Bishop Markham Village Boiler Decentralization 1460	2 Boilers, 2 Hot Water Heaters	200,000	AMP 1 (MA 1-1) North Common Village Interior Finishes – repair/ replacement A/E 1430	524 units	5,000
AMP 3 (MA 1-3) Bishop Markham Village Laundry Room ADA Upgrades 1460 (force account labor)	Up to 9 Laundries	255,000	AMP 1 (MA 1-1) North Common Village Structural Upgrades/ Repairs A/E 1430	524 units	15,000
Subtotal of Estimated Cost FFY2018		\$1,936,687	AMP 1 (MA 1-1) North Common Village Security Upgrades A/E 1430	25 cameras	5,000
			AMP 1 (MA 1-1) North Common Village Sprinkler Upgrades A/E 1430	524 units	10,000
			AMP 2 (MA 1-2, 1-7, 1-12, -1-17) George Flanagan Development & Scattered Sites Energy Improvements A/E 1430	166 units	10,000

				(FFY 2019) continued		
				AMP 2 (MA 1-2, 1-7, 1-12, -1-17) George Flanagan Development & Scattered Sites Interior Finishes – repair/ replacement A/E 1430	166 units	5,000
				AMP 2 (MA 1-2, 1-7, 1-12, -1-17) George Flanagan Development & Scattered Sites Life/ Safety A/E	166	5,000
				AMP 2 (MA 1-2, 1-7, 1-12, -1-17) George Flanagan Development & Scattered Sites ADA Upgrades	1	5,000
				AMP 2 (MA 1-2, 1-7, 1-12, -1-17) George Flanagan Development & Scattered Sites Doors/ Window	1	5,000
				AMP 2 (MA 1-2, 1-7, 1-12, -1-17) George Flanagan Development & Scattered Sites Boiler & Heating Replacements/ Upgrades A/E 1430	1 boiler	5,000
				AMP 2 (MA 1-2, 1-7, 1-12, -1-17) George Flanagan Development & Scattered Sites Site Improvements – fencing, sidewalks, paving, drainage, lighting, landscaping, stairs A/E 1430	Misc walks & ways.	10,000
				AMP 2 (MA 1-2, 1-7, 1-12, -1-17) George Flanagan Development & Scattered Sites Structural Upgrades/ Repairs A/E 1430	2 retaining walls	10,000

				(FFY 2019) continued		
				AMP 2 (MA 1-2, 1-7, 1-12, -1-17) George Flanagan Development & Scattered Sites Security Upgrades A/E 1430	1	10,000
				AMP 2 (MA 1-2, 1-7, 1-12, -1-17) George Flanagan Development & Scattered Sites Electrical/ lighting/ transformer upgrades A/E 1430	9 building & panels	15,000
				AMP 2 (MA 1-2, 1-7, 1-12, -1-17) George Flanagan Development & Scattered Sites ADA conversion A/E 1430	1 unit	5,000
				AMP 2 (MA 1-2, 1-7, 1-12, -1-17) George Flanagan Development & Scattered Sites Sprinkler Upgrades A/E 1430	1 building	10,000
				AMP 3 (MA 1-3 & 1-4) Bishop Markham Village Door/ Window Replacement A/E 1430	9 buildings	5,000
				AMP 3 (MA 1-3 & 1-4) Bishop Markham Village Exterior Renovations A/E 1430	1 building walkway, parking	5,000
				AMP 3 (MA 1-3 & 1-4) Bishop Markham Village Electrical Redistribution A/E 1430	1 Building	30,000

				(FFY 2019) continued		
				AMP 3 (MA 1-3 & 1-4) Bishop Markham Village Energy Improvements A/E 1430	1 Building	5,000
				AMP 3 (MA 1-3 & 1-4) Bishop Markham Village Life/ Safety Upgrades A/E 1430	1 building	5,000
				AMP 3 (MA 1-3 & 1-4) Bishop Markham Village ADA Upgrades A/E 1430	1 Building	5,000
				AMP 3 (MA 1-3 & 1-4) Bishop Markham Village Kitchen & Bathroom Modernization/ Unit Rehab A/E 1430	1 building	5,000
				AMP 3 (MA 1-3 & 1-4) Bishop Markham Village HVAC Upgrades A/E 1430	1 building	15,000
				AMP 3 (MA 1-3 & 1-4) Bishop Markham Village Site Improvements – fencing, sidewalks, paving, drainage, landscaping, stairs A/E 1430	1 building	15,000

				(FFY 2019) continued		
				AMP 3 (MA 1-3 & 1-4) Bishop Markham Village Interior Finishes – repair/ replacement A/E 1430	1 building	5,000
				AMP 3 (MA 1-3 & 1-4) Bishop Markham Village Sprinkler Upgrades A/E 1430	1 building	10,000
				AMP 3 (MA 1-3 & 1-4) Bishop Markham Village Structural Upgrades/ Repair A/E 1430	1 building	10,000
				AMP 4 (MA 1-5, 1-6, 1-11, 1-19) Father Norton Manor, Dewey Archambault Tower, Francis Gatehouse, Father Morrisette Manor Site Improvements – fencing, sidewalks, paving, drainage, landscaping, stairs A/E 1430	1 Building	10,000

				(FFY 2019) continued		
				AMP 4 (MA 1-5, 1-6, 1-11, 1-19) Father Norton Manor, Dewey Archambault Tower, Francis Gatehouse, Father Morrisette Manor Generator Replacement A/E 1430	1 Building	15,000
				AMP 4 (MA 1-5, 1-6, 1-11, 1-19) Father Norton Manor, Dewey Archambault Tower, Francis Gatehouse, Father Morrisette Manor Roof Repairs/ Replacement A/E 1430	1 Building	1,000
				AMP 4 (MA 1-5, 1-6, 1-11, 1-19) Father Norton Manor, Dewey Archambault Tower, Francis Gatehouse, Father Morrisette Manor HVAC Replacement/ Upgrades A/E 1430	1 Building	1,000
				AMP 4 (MA 1-5, 1-6, 1-11, 1-19) Father Norton Manor, Dewey Archambault Tower, Francis Gatehouse, Father Morrisette Manor Elevator Repair/ Replacement A/E 1430	1 Building	1,000
				AMP 4 (MA 1-5, 1-6, 1-11, 1-19) Father Norton Manor, Dewey Archambault Tower, Francis Gatehouse, Father Morrisette Manor Life Safety Upgrades A/E 1430	1 Building	1,000

				AMP 4 (MA 1-5, 1-6, 1-11, 1-19) Father Norton Manor, Dewey Archambault Tower, Francis Gatehouse, Father Morrisette Manor Kitchen/ Bathroom Modernization, Unit Rehab A/E 1430	1 Building	1,000
				AMP 4 (MA 1-5, 1-6, 1-11, 1-19) Father Norton Manor, Dewey Archambault Tower, Francis Gatehouse, Father Morrisette Manor ADA Upgrades A/E 1430	1 Building	1,000
				AMP 4 (MA 1-5, 1-6, 1-11, 1-19) Father Norton Manor, Dewey Archambault Tower, Francis Gatehouse, Father Morrisette Manor Energy Upgrades A/E 1430	1 Building	1,000
				AMP 4 (MA 1-5, 1-6, 1-11, 1-19) Father Norton Manor, Dewey Archambault Tower, Francis Gatehouse, Father Morrisette Manor ADA Conversion A/E 1430	1 Building	1,000
				AMP 4 (MA 1-5, 1-6, 1-11, 1-19) Father Norton Manor, Dewey Archambault Tower, Francis Gatehouse, Father Morrisette Manor Door/ Window Replacement A/E 1430	1 Building	1,000

				(FFY 2019) continued		
				AMP 4 (MA 1-5, 1-6, 1-11, 1-19) Father Norton Manor, Dewey Archambault Tower, Francis Gatehouse, Father Morrisette Manor Exterior Renovations A/E 1430	1 Building	1,000
				AMP 4 (MA 1-5, 1-6, 1-11, 1-19) Father Norton Manor, Dewey Archambault Tower, Francis Gatehouse, Father Morrisette Manor Interior Finishes – repair/ replacement A/E 1430	1 Building	1,000
				AMP 4 (MA 1-5, 1-6, 1-11, 1-19) Father Norton Manor, Dewey Archambault Tower, Francis Gatehouse, Father Morrisette Manor Balcony/ Porch repairs A/E 1430	1 Building	1,000
				AMP 4 (MA 1-5, 1-6, 1-11, 1-19) Father Norton Manor, Dewey Archambault Tower, Francis Gatehouse, Father Morrisette Manor Sprinkler Upgrades A/E 1430	1 Building	1,000

				(FFY 2019) continued		
				AMP 4 (MA 1-5, 1-6, 1-11, 1-19) Father Norton Manor, Dewey Archambault Tower, Francis Gatehouse, Father Morrisette Manor Structural Upgrades/ Repair A/E 1430	1 Building	1,000
				AMP 4 (MA 1-5, 1-6, 1-11, 1-19) Father Norton Manor, Dewey Archambault Tower, Francis Gatehouse, Father Morrisette Manor Common Area & Laundry Room Upgrades A/E 1430	1 Building	1,000
				AMP 1 (MA 1-1) North Common Village Site Improvements – fencing, sidewalks, paving, drainage, stairs, landscaping 1450	1 Walk & Parking area	1,000
				AMP 2 (MA 1-2, 1-7, 1-12, -1-17) George Flanagan Development & Scattered Sites Site Improvements – fencing, sidewalks, paving, drainage, lighting, landscaping, stairs 1450	1 Walk & Parking area	1,000
				AMP 3 (MA 1-3 & 1-4) Bishop Markham Village Site Improvements – fencing, sidewalks, paving, drainage, landscaping, stairs 1450	1 Walk & Parking area	1,000

				(FFY 2019) continued		
				AMP 4 (MA 1-5, 1-6, 1-11, 1-19) Father Norton Manor, Dewey Archambault Tower, Francis Gatehouse, Father Morrisette	1 Walk & Parking area	1,000
				AMP 1 (MA 1-1) North Common Village Unit Renovation & Sprinkler Installation 1460 (force account labor)	10	500,000
				AMP 1 (MA 1-1) North Common Village Energy Improvements 1460 (force account labor)	524	3,000
				AMP 1 (MA 1-1) North Common Village Interior Stair Repairs 1460 (force account labor)	166 steel stairs	1,000
				AMP 1 (MA 1-1) North Common Village Life/ Safety Upgrades 1460 (force account labor)	33 buildings	2,000
				AMP 1 (MA 1-1) North Common Village Intercom Upgrades 1460 (force account labor)	33 buildings	1,000

				(FFY 2019) continued		
				AMP 1 (MA 1-1) North Common Village ADA Upgrades 1460 (force account labor)	1 unit	1,000
				AMP 1 (MA 1-1) North Common Village Door Replacement 1460 (force account labor)	524 units	250,000
				AMP 1 (MA 1-1) North Common Village Interior Finishes – repair/ replacement 1460 (force account labor)	524 units	1,000
				AMP 1 (MA 1-1) North Common Village Structural Upgrades/ Repairs 1460	524 units	1,000
				AMP 1 (MA 1-1) North Common Village Security Upgrades 1475 (force account labor)	25 cameras	1,000
				AMP 2 (M A 1-2, 1-7, 1-12, 1-17) George Flanagan Development & Scattered Sites Door/ Window Replacement 1460 (force account labor)	1	1,000

				(FFY 2019) continued		
				AMP 2 (MA 1-2, 1-7, 1-12, -1-17) George Flanagan Development & Scattered Sites Energy Improvements 1460 (force account labor)	166 units	1,000
				AMP 2 (MA 1-2, 1-7, 1-12, -1-17) George Flanagan Development & Scattered Sites Interior Finishes – repair/ replacement 1460 (force account labor)	166 units	1,000
				AMP 2 (MA 1-2, 1-7, 1-12, -1-17) George Flanagan Development & Scattered Sites Life/ Safety 1460 (force account labor)	166 units	2,000
				AMP 2 (MA 1-2, 1-7, 1-12, -1-17) George Flanagan Development & Scattered Sites ADA Upgrades 1460 (force account labor)	1 unit	126,000
				AMP 2 (MA 1-2, 1-7, 1-12, -1-17) George Flanagan Development & Scattered Sites Boiler & Heating Replacements/ Upgrades 1460	1 boiler	1,000
				AMP 2 (MA 1-2, 1-7, 1-12, -1-17) George Flanagan Development & Scattered Sites Structural Upgrades/ Repairs 1460	Misc walks, ways	1,000

				(FFY 2019) continued		
				AMP 2 (MA 1-2, 1-7, 1-12, -1-17) George Flanagan Development & Scattered Sites Security Upgrades 1475 (force account labor)	1	25,000
				AMP 2 (MA 1-2, 1-7, 1-12, -1-17) George Flanagan Development & Scattered Sites Electrical/ lighting/ transformer/electrical panel upgrades 1460 (force account labor)	9 buildings	100,000
				AMP 3 (MA 1-3 & 1-4) Bishop Markham Village Door Replacements 1460 (force account labor)	9 buildings	1,000
				AMP 3 (MA 1-3 & 1-4) Bishop Markham Village Exterior Renovations 1460 (force account labor)	Misc. walks, ways	183,429
				AMP 3 (MA 1-3 & 1-4) Bishop Markham Village Electrical Redistribution 1460	1 building	28,258
				AMP 3 (MA 1-3 & 1-4) Bishop Markham Village Energy Improvements 1460 (force account labor)	1 building	2,000

				(FFY 2019) continued		
				AMP 3 (MA 1-3 & 1-4) Bishop Markham Village Life/ Safety Upgrades 1460 (force account labor)	1 building	2,000
				AMP 3 (MA 1-3 & 1-4) Bishop Markham Village ADA Upgrades 1460 (force account labor)	1 unit	1,000
				AMP 3 (MA 1-3 & 1-4) Bishop Markham Village Kitchen & Bathroom Modernization/ Unit Rehab 1460 (force account labor)	1 unit	1,000
				AMP 3 (MA 1-3 & 1-4) Bishop Markham Village Interior Finishes – repair/ replacement 1460 (force account labor)	1 building	1,000
				AMP 3 (MA 1-3 & 1-4) Bishop Markham Village Structural Upgrades/ Repair 1460	1 building	1,000
				AMP 4 (MA 1-5, 1-6, 1-11, 1-19) Father Norton Manor, Dewey Archambault Tower, Francis Gatehouse, Father Morrissette Manor Generator Replacement 1460	1-4 AC generators	125,000

				(FFY 2019) continued		
				AMP 4 (MA 1-5, 1-6, 1-11, 1-19) Father Norton Manor, Dewey Archambault Tower, Francis Gatehouse, Father Morrisette Manor Kitchen/ Bathroom Modernization, Unit Rehab 1460 (force account labor)	1 building	1,000
				AMP 4 (MA 1-5, 1-6, 1-11, 1-19) Father Norton Manor, Dewey Archambault Tower, Francis Gatehouse, Father Morrisette Manor Kitchen/ Bathroom Modernization, Unit Rehab 1460	1 AC unit	1,000
				AMP 4 (MA 1-5, 1-6, 1-11, 1-19) Father Norton Manor, Dewey Archambault Tower, Francis Gatehouse, Father Morrisette Manor Kitchen/ Bathroom Modernization, Unit Rehab 1460	1 elevator	1,000
				AMP 4 (MA 1-5, 1-6, 1-11, 1-19) Father Norton Manor, Dewey Archambault Tower, Francis Gatehouse, Father Morrisette Manor Kitchen/ Bathroom Modernization, Unit Rehab 1460	1 building	1,000
				AMP 4 (MA 1-5, 1-6, 1-11, 1-19) Father Norton Manor, Dewey Archambault Tower, Francis Gatehouse, Father Morrisette Manor Kitchen/ Bathroom Modernization, Unit Rehab 1460 (force account labor)	1 unit	1,000

				(FFY 2019) continued		
				AMP 4 (MA 1-5, 1-6, 1-11, 1-19) Father Norton Manor, Dewey Archambault Tower, Francis Gatehouse, Father Morrisette Manor ADA Upgrades 1460 (force account labor)	1 unit	1,000
				AMP 4 (MA 1-5, 1-6, 1-11, 1-19) Father Norton Manor, Dewey Archambault Tower, Francis Gatehouse, Father Morrisette Manor Energy Upgrades 1460 (force account labor)	1 unit	1,000
				AMP 4 (MA 1-5, 1-6, 1-11, 1-19) Father Norton Manor, Dewey Archambault Tower, Francis Gatehouse, Father Morrisette Manor ADA Conversion 1460 (force account labor)	1 unit	50,000
				AMP 4 (MA 1-5, 1-6, 1-11, 1-19) Father Norton Manor, Dewey Archambault Tower, Francis Gatehouse, Father Morrisette Manor Door/ Window Replacement 1460 (force account labor)	1 unit	50,000

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

				AMP 4 (MA 1-5, 1-6, 1-11, 1-19) Father Norton Manor, Dewey Archambault Tower, Francis Gatehouse, Father Morrisette Manor Exterior Renovations 1460 (force account labor)	1	100,000
				AMP 4 (MA 1-5, 1-6, 1-11, 1-19) Father Norton Manor, Dewey Archambault Tower, Francis Gatehouse, Father Morrisette Manor Interior Finishes – repair/ replacement 1460 (force account labor)	1	1,000
				FFY 2019 Subtotal		1,936,687

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY _____	Work Statement for Year FFY 2020			Work Statement for Year: FFY 2021		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	See					
Annual						
Statement	AMP 1 (MA 1-1) North Common Village Security Door Upgrades A/E 1430	132 Doors	30,000	AMP 1 (MA1-1) North Common Village various A/E 1430 (see 1450 and 1460 work items below)	Various	325,000
	AMP 1 (MA 1-1) North Common Village Surveillance Camera Upgrades A/E 1430		5,000	AMP 2 (MA1-2) George Flanagan Electrical redistribution 1430	Various	20,000
	AMP 2 (MA 1-2) George Flanagan Development Roof Repairs/HVAC Roof Unit A/E 1430		32,500	AMP 3 (MA1-3 and 1-4) various A/E 1430 (see 1450 and 1460 work items)	Various	85,000
	AMP 2 (MA 1-2, 1-7, 1-12, -1-17) George Flanagan Development & Scattered Sites Surveillance Camera Upgrades A/E 1430		5,000	AMP 4 (MA1-5, 1-6, 1-19) various A/E 1430 (see 1450 and 1460 work items)	Various	17,000
	AMP 3 (MA 1-3) Bishop Markham Village Elevator Upgrades A/E 1430		65,000			

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

(FFY2020) continued			(FFY2021) continued		
AMP 3 (MA 1-3 & 1-4) Bishop Markham Village Surveillance Camera Upgrades A/E 1430	25 cameras	5,000	AMP 1 (MA1-1) NCV Site Improvements; walks, drives, rails, landscaping 1450	9 buildings	300,000
AMP 4 (MA 1-5, 1-6) Father Norton Manor, Dewey Archambault Tile Replacement and paint A/E 1430	4 floors 7 floors	27,000	AMP 2 (MA1-2) GFD Electrical redistribution 1450	15 buildings	700,000
AMP 4 (MA 1-5, 1-6, 1-11, 1-19) Father Norton Manor, Dewey Archambault Tower, Francis Gatehouse, Father Morrissette Surveillance Camera Upgrades A/E 1430	25 cameras	5,000	AMP 3 (MA1-3) BMV Electrical redistribution 1450	2 buildings	700,000
AMP 1 (MA 1-1) North Common Village Security Door Upgrades 1460	132 Doors	300,000	AMP 3 (MA1-3) ADA Site Improvements 1450	1 common area	200,000
AMP 1 (MA 1-1) North Common Village Surveillance Camera Upgrades 1460	25 cameras	50,000	AMP 3 (MA1-4) Faulkner Street Exterior Lighting 1450	4 buildings	25,000
AMP 2 (MA 1-2) George Flanagan Development Roof Repairs/HVAC Roof Unit 1460	1 HVAC, roof	325,000			

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
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 OMB No. 2577-0226
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	(FFY2020) continued			(FFY2021) continued		
	AMP 2 (MA 1-2, 1-7, 1-12, -1-17) George Flanagan Development & Scattered Sites Surveillance Camera Upgrades 1460	25 cameras	50,000	AMP 1 (MA1-1) North Common Village water and sewer line upgrades 1460	524 units	150,000
	AMP 3 (MA 1-3) Bishop Markham Village Elevator Upgrades 1460	1 Elevator	667,187	AMP 1 (MA1-1) North Common Village Exterior Rehab 1460	2 buildings	100,000
	AMP 3 (MA 1-3 & 1-4) Bishop Markham Village Surveillance Camera Upgrades 1460	25 cameras	50,000	AMP 1 (MA1-1) North Common Village Interior rehab and trim 1460	1 building	100,000
	AMP 4 (MA 1-5, 1-6) Father Norton Manor, Dewey Archambault Tile Replacement and paint 1460	4 floors 7 floors	270,000	AMP 1 (MA1-1) North Common Village Unit Rehab (Force Account Labor) 1460	10 units	500,000
	AMP 4 (MA 1-5, 1-6, 1-11, 1-19) Father Norton Manor, Dewey Archambault Tower, Francis Gatehouse, Father Morrissette Surveillance Camera Upgrades 1460	25	50,000	AMP 2 (MA1-2) George Flanagan Kitchen and Bath Renovations 1460	20 units	750,000
	FFY 2020 Subtotal		1,936,687	AMP 3 (MA1-3) Boiler Room upgrades 1460	1 boiler	50,000
				AMP 3 (MA1-3) Plumbing upgrades (standpipes, sprinklers) 1460	7 floors	100,000

				(FFY2021) continued		
				AMP 3 (MA1-3) Boiler Room upgrade and decentralization	1 building	200,000
				AMP 3 (MA1-4) Faulkner Street Exterior Rehab	4 buildings	200,000
				AMP 3 (MA1-4) Faulkner Street Roof Replacement / Repairs	2 roofs	150,000
				AMP 4 (MA1-5) Fr. Norton Manor Water Main repairs	1 building	100,000
				AMP 4 (MA1-11) Francis Gatehouse Kitchen and Bath Renovations	8 units	300,000

				(FFY2021) continued		
				AMP 1 (MA1-1) NCV Security Cameras 1475	5 common areas	5,000
				AMP 2 (MA1-2) GFD Security Cameras 1475	5 common areas	5,000
				AMP 3 (MA1-3) BMV Security Cameras 1475	5 common areas	5,000
				AMP 4 (MA1-6) DAT Security Cameras 1475	5 common areas	5,000

				(FFY2021) continued		
				Resident Relocation 1495	10 units	20,000
				FFY 2021 Subtotal		5,112,000

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY <u>2017</u>	Work Statement for Year FFY 2018		Work Statement for Year: FFY 2019	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
	See	Authority Wide – Operations 1406	553,339	Authority Wide – Operations 1406
Annual Statement	Authority Wide – Administration 1410	276,670	Authority Wide – Administration 1410	276,670
	Subtotal of Estimated Cost	\$830,009	Subtotal of Estimated Cost	\$ 830,009

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY	Work Statement for Year FFY 2020		Work Statement for Year: FFY 2021	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	Authority Wide – Operations 1406	553,339	Authority Wide – Operations 1406	0
Annual Statement	Authority Wide – Administration 1410	276,670	Authority Wide – Administration 1410	511,200
	Subtotal of Estimated Cost	\$830,009	Subtotal of Estimated Cost	\$511,200